



**Selection Criteria :**

Business Unit: MAR10  
Period: Jan-Dec (2012)  
Selected Award id: 00045706  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period :	Jan-Dec (2012)
Project # : 00054049 Gestion Intégrée des Forêts	Impl. Partner :	02147 National Execution
	Location :	Morocco

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (1.Modèles gestion participativ)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
72105 - Svc Co-Construction & Engineer	0.00	1,561.37	0.00	0.00	1,561.37
75105 - Facilities & Admin - Implement	0.00	342.52	0.00	0.00	342.52
75705 - Learning costs	0.00	5,289.01	0.00	0.00	5,289.01
76135 - Realized Gain	0.00	- 2.19	0.00	0.00	- 2.19
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>7,190.71</b>	<b>0.00</b>	<b>0.00</b>	<b>7,190.71</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	24,205.68	0.00	0.00	24,205.68
72105 - Svc Co-Construction & Engineer	0.00	4,664.05	0.00	0.00	4,664.05
75705 - Learning costs	0.00	1,846.87	0.00	0.00	1,846.87
76125 - Realized Loss	0.00	77.90	0.00	0.00	77.90
76135 - Realized Gain	0.00	- 3.60	0.00	0.00	- 3.60
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>30,790.90</b>	<b>0.00</b>	<b>0.00</b>	<b>30,790.90</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>37,981.61</b>	<b>0.00</b>	<b>0.00</b>	<b>37,981.61</b>
<b>Activity : ACTIVITY2 (2.Capacités renf. modèles gest)</b>					
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	20,503.25	0.00	0.00	20,503.25
71635 - Travel - Other	0.00	6,894.25	0.00	0.00	6,894.25
72105 - Svc Co-Construction & Engineer	0.00	1,539.38	0.00	0.00	1,539.38
75105 - Facilities & Admin - Implement	0.00	1,455.94	0.00	0.00	1,455.94
75705 - Learning costs	0.00	181.95	0.00	0.00	181.95
76135 - Realized Gain	0.00	- 21.12	0.00	0.00	- 21.12
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>30,553.65</b>	<b>0.00</b>	<b>0.00</b>	<b>30,553.65</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	3,945.74	0.00	0.00	3,945.74
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,945.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3,945.74</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>34,499.39</b>	<b>0.00</b>	<b>0.00</b>	<b>34,499.39</b>
<b>Activity : ACTIVITY3 (3.Gestion des connaissances)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71605 - Travel Tickets-International	0.00	6,516.89	0.00	0.00	6,516.89
71615 - Daily Subsistence Allow-Intl	0.00	57,376.63	0.00	0.00	57,376.63
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>63,893.52</b>	<b>0.00</b>	<b>0.00</b>	<b>63,893.52</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					



Award Id : 00045706 PIMS 2983 MU MSP MAR10: Paysag	Period : Jan-Dec (2012)
Project # : 00054049 Gestion Intégrée des Forêts	Impl. Partner : 02147 National Execution Location : Morocco

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71635 - Travel - Other	0.00	150.24	0.00	0.00	150.24
75105 - Facilities & Admin - Implement	0.00	25.71	0.00	0.00	25.71
75705 - Learning costs	0.00	363.90	0.00	0.00	363.90
76135 - Realized Gain	0.00	- 1.44	0.00	0.00	- 1.44
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>538.41</b>	<b>0.00</b>	<b>0.00</b>	<b>538.41</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
72105 - Svc Co-Construction & Engineer	0.00	12,872.59	0.00	0.00	12,872.59
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>12,872.59</b>	<b>0.00</b>	<b>0.00</b>	<b>12,872.59</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>77,304.52</b>	<b>0.00</b>	<b>0.00</b>	<b>77,304.52</b>
<b>Activity : ACTIVITY4 (4.Gestion adaptative-leçons)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	7,501.18	0.00	0.00	7,501.18
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,501.18</b>	<b>0.00</b>	<b>0.00</b>	<b>7,501.18</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	91,868.77	0.00	0.00	91,868.77
71410 - MAIP Premium SC	0.00	35.51	0.00	0.00	35.51
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	3,908.66	0.00	0.00	3,908.66
71635 - Travel - Other	0.00	310.12	0.00	0.00	310.12
72435 - E-mail-Subscription	0.00	165.00	0.00	0.00	165.00
72505 - Stationery & other Office Supp	0.00	1,513.24	0.00	0.00	1,513.24
72510 - Publications	0.00	3,153.87	0.00	0.00	3,153.87
72705 - Hospitality-Special Events	0.00	6.64	0.00	0.00	6.64
73201 - Land	0.00	127.78	0.00	0.00	127.78
73405 - Rental & Maint-Other Office Eq	0.00	6,864.99	0.00	0.00	6,864.99
75105 - Facilities & Admin - Implement	0.00	5,625.57	0.00	0.00	5,625.57
75705 - Learning costs	0.00	4,556.69	0.00	0.00	4,556.69
76125 - Realized Loss	0.00	275.86	0.00	0.00	275.86
76135 - Realized Gain	0.00	- 507.46	0.00	0.00	- 507.46
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>117,905.24</b>	<b>0.00</b>	<b>0.00</b>	<b>117,905.24</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	9,549.97	0.00	0.00	9,549.97
72105 - Svc Co-Construction & Engineer	0.00	96,470.00	0.00	0.00	96,470.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>106,019.97</b>	<b>0.00</b>	<b>0.00</b>	<b>106,019.97</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>231,426.39</b>	<b>0.00</b>	<b>0.00</b>	<b>231,426.39</b>
<b>Total for Project : 00054049</b>	<b>0.00</b>	<b>381,211.92</b>	<b>0.00</b>	<b>0.00</b>	<b>381,211.92</b>

<b>Award Total :</b>	0.00	381,211.92	0.00	0.00	381,211.92
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Signed By :

Ayshanie Madhugoda-Lab  
Représentante résidente adjointe

Date :

09/05/2013

Coordonnateur du Projet  
PNUD/CIFMA  
TAHSA Nourreddine

